**Lampiran 2. Total Penggunaan Biaya Tetap Produksi Tahu**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No** | **Nama** | **Biaya Tetap** | | | | | | | **Total Biaya** |
| **Biaya Penyusutan** | **Gaji Karyawan** | | | | **Pajak Bangunan (Rp/bulan)** | **Biaya Listrik** |
| **Jumlah Karyawan (Orang)** | **Biaya Gaji (Rp/bulan)** | **Hari Kerja**  **(Hari)** | **Total Gaji Karyawan** |
| 1 | Sukijan | 150,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 400,000 | 6,555,000 |
| 2 | Ahmad | 150,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 350,000 | 6,505,000 |
| 3 | Putra | 150,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 350,000 | 6,505,000 |
| 4 | Azmy Saputra | 130,000 | 5 | 1,000,000 | 30 | 5,000,000 | 5,000 | 200,000 | 5,335,000 |
| 5 | Wariyo | 140,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 250,000 | 6,395,000 |
| 6 | Roni | 150,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 400,000 | 6,555,000 |
| 7 | Samsul | 150,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 400,000 | 6,555,000 |
| 8 | Sukidi | 150,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 400,000 | 6,555,000 |
| 9 | Candra | 150,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 400,000 | 6,555,000 |
| 10 | Aji | 130,000 | 5 | 1,000,000 | 30 | 5,000,000 | 5,000 | 400,000 | 5,535,000 |
| 11 | Andaru | 130,000 | 5 | 1,000,000 | 30 | 5,000,000 | 5,000 | 540,000 | 5,675,000 |
| 12 | Bagas | 120,000 | 5 | 1,000,000 | 30 | 5,000,000 | 5,000 | 300,000 | 5,425,000 |
| 13 | Fajar | 150,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 400,000 | 6,555,000 |
| 14 | Cakra | 150,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 400,000 | 6,555,000 |
| 15 | Guntur | 120,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 400,000 | 6,525,000 |
| 16 | Udin | 120,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 500,000 | 6,625,000 |
| 17 | Joko | 150,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 500,000 | 6,655,000 |
| 18 | Mahdi | 130,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 400,000 | 6,535,000 |
| 19 | Mahardika | 130,000 | 5 | 1,000,000 | 30 | 5,000,000 | 5,000 | 400,000 | 5,535,000 |
| 20 | Sudiro | 130,000 | 5 | 1,000,000 | 30 | 5,000,000 | 5,000 | 400,000 | 5,535,000 |
| 21 | Teja | 150,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 400,000 | 6,555,000 |
| 22 | Ranggi | 150,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 400,000 | 6,555,000 |
| 23 | Yusuf | 150,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 400,000 | 6,555,000 |
| 24 | Rendy | 150,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 400,000 | 6,555,000 |
| 25 | Widodo | 150,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 400,000 | 6,555,000 |
| 26 | Amir | 150,000 | 5 | 1,000,000 | 30 | 5,000,000 | 5,000 | 350,000 | 5,505,000 |
| 27 | Anto | 150,000 | 5 | 1,000,000 | 30 | 5,000,000 | 5,000 | 400,000 | 5,555,000 |
| 28 | Yoga | 150,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 200,000 | 6,355,000 |
| 29 | Yudha | 150,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 250,000 | 6,405,000 |
| 30 | Siswanto | 130,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 400,000 | 6,535,000 |
| 31 | Agus | 130,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 400,000 | 6,535,000 |
| 32 | Dio | 150,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 250,000 | 6,405,000 |
| 33 | Jaya | 150,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 400,000 | 6,555,000 |
| 34 | Badu | 150,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 300,000 | 6,455,000 |
| 35 | Surya | 130,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 400,000 | 6,535,000 |
| 36 | Raden | 130,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 500,000 | 6,635,000 |
| 37 | Promono | 150,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 400,000 | 6,555,000 |
| 38 | Sugeng | 130,000 | 5 | 1,000,000 | 30 | 5,000,000 | 5,000 | 400,000 | 5,535,000 |
| 39 | Purwanto | 140,000 | 5 | 1,000,000 | 30 | 5,000,000 | 5,000 | 400,000 | 5,545,000 |
| 40 | Sumidi | 150,000 | 6 | 1,000,000 | 30 | 6,000,000 | 5,000 | 300,000 | 6,455,000 |
| **Jumlah** | | **5,670,000** | **230** | **40,000,000** | **1,200** | **230,000,000** | **200,000** | **15,140,000** | **251,010,000** |
| **Rataan** | | **141,750** | **5.75** | **1,000,000** | **30** | **5,750,000** | **5,000** | **378,500** | **6,275,250** |

**Lampiran 3. Total Penggunaan Biaya Variabel Produksi Tahu**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **No** | **Nama** | **Biaya Variabel** | | | **Total Biaya** |
| **Biaya Bahan Baku Kedelai (Rp)** | **Biaya Asam Cuka (Rp/bungkus)** | **Bahan Bakar** |
|  |
| 1 | Sukijan | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 2 | Ahmad | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 3 | Putra | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 4 | Azmy Saputra | 5,000,000 | 20,000 | 600,000 | 5,620,000 |
| 5 | Wariyo | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 6 | Roni | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 7 | Samsul | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 8 | Sukidi | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 9 | Candra | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 10 | Aji | 5,000,000 | 20,000 | 600,000 | 5,620,000 |
| 11 | Andaru | 5,000,000 | 20,000 | 600,000 | 5,620,000 |
| 12 | Bagas | 5,000,000 | 20,000 | 600,000 | 5,620,000 |
| 13 | Fajar | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 14 | Cakra | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 15 | Guntur | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 16 | Udin | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 17 | Joko | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 18 | Mahdi | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 19 | Mahardika | 5,000,000 | 20,000 | 600,000 | 5,620,000 |
| 20 | Sudiro | 5,000,000 | 20,000 | 600,000 | 5,620,000 |
| 21 | Teja | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 22 | Ranggi | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 23 | Yusuf | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 24 | Rendy | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 25 | Widodo | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 26 | Amir | 5,000,000 | 20,000 | 600,000 | 5,620,000 |
| 27 | Anto | 5,000,000 | 20,000 | 600,000 | 5,620,000 |
| 28 | Yoga | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 29 | Yudha | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 30 | Siswanto | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 31 | Agus | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 32 | Dio | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 33 | Jaya | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 34 | Badu | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 35 | Surya | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 36 | Raden | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 37 | Promono | 6,500,000 | 20,000 | 600,000 | 7,120,000 |
| 38 | Sugeng | 5,000,000 | 20,000 | 600,000 | 5,620,000 |
| 39 | Purwanto | 5,000,000 | 20,000 | 600,000 | 5,620,000 |
| 40 | Sumidi | 5,000,000 | 20,000 | 600,000 | 5,620,000 |
| **Jumlah** | | **243,500,000** | **800,000** | **24,000,000** | **268,300,000** |
| **Rataan** | | **6,087,500** | **20,000** | **600,000** | **6,707,500** |

**Lampiran 4. Pendapatan Pengusaha Tahu**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **No** | **Nama** | **Hasil Produksi (Cetakan)** | **Harga (/Cetakan)** | **Biaya Produksi** | **Penerimaan** | **Pendapatan** |
| 1 | Sukijan | 800 | 35,000 | 13,675,000 | 28,000,000 | 14,325,000 |
| 2 | Ahmad | 800 | 35,000 | 13,625,000 | 28,000,000 | 14,375,000 |
| 3 | Putra | 800 | 35,000 | 13,625,000 | 28,000,000 | 14,375,000 |
| 4 | Azmy Saputra | 500 | 35,000 | 10,955,000 | 17,500,000 | 6,545,000 |
| 5 | Wariyo | 800 | 35,000 | 13,515,000 | 28,000,000 | 14,485,000 |
| 6 | Roni | 800 | 35,000 | 13,675,000 | 28,000,000 | 14,325,000 |
| 7 | Samsul | 800 | 35,000 | 13,675,000 | 28,000,000 | 14,325,000 |
| 8 | Sukidi | 800 | 35,000 | 13,675,000 | 28,000,,000 | 14,325,000 |
| 9 | Candra | 600 | 35,000 | 13,675,000 | 21,000,000 | 7,325,000 |
| 10 | Aji | 600 | 35,000 | 11,155,000 | 21,000,000 | 9,845,000 |
| 11 | Andaru | 600 | 35,000 | 11,295,000 | 21,000,000 | 9,705,000 |
| 12 | Bagas | 600 | 35,000 | 11,045,000 | 21,000,,000 | 9,955,000 |
| 13 | Fajar | 800 | 35,000 | 13,675,000 | 28,000,000 | 14,325,000 |
| 14 | Cakra | 800 | 35,000 | 13,675,000 | 28,000,000 | 14,325,000 |
| 15 | Guntur | 800 | 35,000 | 13,645,000 | 28,000,,000 | 14,355,000 |
| 16 | Udin | 800 | 35,000 | 13,745,000 | 28,000,000 | 14,255,000 |
| 17 | Joko | 800 | 35,000 | 13,775,000 | 28,000,000 | 14,225,000 |
| 18 | Mahdi | 800 | 35,000 | 13,655,000 | 28,000,000 | 14,345,000 |
| 19 | Mahardika | 600 | 35,000 | 11,155,000 | 21,000,000 | 9,845,000 |
| 20 | Sudiro | 600 | 35,000 | 11,155,000 | 21,000,000 | 9,845,000 |
| 21 | Teja | 800 | 35,000 | 13,675,000 | 28,000,000 | 14,325,000 |
| 22 | Ranggi | 800 | 35,000 | 13,675,000 | 28,000,000 | 14,325,000 |
| 23 | Yusuf | 800 | 35,000 | 13,675,000 | 28,000,000 | 14,325,000 |
| 24 | Rendy | 800 | 35,000 | 13,675,000 | 28,000,000 | 14,325,000 |
| 25 | Widodo | 800 | 35,000 | 13,675,000 | 28,000,000 | 14,325,000 |
| 26 | Amir | 600 | 35,000 | 11,125,000 | 21,000,000 | 9,875,000 |
| 27 | Anto | 600 | 35,000 | 11,175,000 | 21,000,000 | 9,825,000 |
| 28 | Yoga | 800 | 35,000 | 13,475,000 | 28,000,000 | 14,525,000 |
| 29 | Yudha | 800 | 35,000 | 13,525,000 | 28,000,000 | 14,475,000 |
| 30 | Siswanto | 800 | 35,000 | 13,655,000 | 28,000,000 | 14,345,000 |
| 31 | Agus | 800 | 35,000 | 13,655,000 | 28,000,000 | 14,345,000 |
| 32 | Dio | 800 | 35,000 | 13,525,000 | 28,000,000 | 14,475,000 |
| 33 | Jaya | 800 | 35,000 | 13,675,000 | 28,000,000 | 14,325,000 |
| 34 | Badu | 800 | 35,000 | 13,575,000 | 28,000,000 | 14,425,000 |
| 35 | Surya | 800 | 35,000 | 13,655,000 | 28,000,000 | 14,345,000 |
| 36 | Raden | 800 | 35,000 | 13,755,000 | 28,000,000 | 14,245,000 |
| 37 | Promono | 800 | 35,000 | 13,675,000 | 28,000,000 | 14,325,000 |
| 38 | Sugeng | 600 | 35,000 | 11,155,000 | 21,000,000 | 9,845,000 |
| 39 | Purwanto | 600 | 35,000 | 11,165,000 | 21,000,000 | 9,835,000 |
| 40 | Sumidi | 700 | 35,000 | 12,075,000 | 24,500,000 | 12,425,000 |
| **Jumlah** | | **29,600** | **1,400,000** | **519,310,000** | **1,036,000,000** | **516,690,000** |
| **Rataan** | | **740** | **35,000** | **12,982,750** | **25,900,000** | **12,917,250** |